

Phoenix Foundations — Proposed 90-Day Pilot Plan

Operational learning outline · Revised September 27, 2026 (rev d) · Not an opening announcement

Planning only. Not open/funded; no property selected. Tax-exempt status not determined. Independent oversight before any pilot admissions. Illustrative figures are not quotes.

1. Purpose

A 90-day operational learning period with up to four rooms — not proof of long-term effectiveness and not automatic discharge at day 90. Ongoing terms under a reviewed agreement and resident rights. Voluntary 6/12-month follow-up with consent. Oxford House RCT (PMC1586125) is a different model and not Phoenix validation.

2. Structure & payer

Pilot ≤4 rooms first; later ceiling up to 12 residents (rooms ≠ headcount). Phoenix pays from the organization account when it is the tenant. Proposed fee \$400/month when Phoenix pays the room — subject to funded subsidy and review.

3. Coverage & emergencies

Named primary/backup roles before admissions — public operations cannot rely on a single person alone. Detailed employment-conflict and hours controls remain in internal board/counsel files, not public fundraising copy. Urgent emergencies: call 911 first; aid/naloxone only within training; remain only when safe; follow evacuation and dispatcher directions. Written emergency plan reviewed before opening. Continuity if the primary operator is unavailable. Staffing is not claimed as already in place.

4. Partial cost (USDA August 2026)

Adults 20–50 Low-Cost: \$275.70 F / \$317.20 M per month (source updated Sept 24, 2026: fns-prod.azureedge.us/.../cost-food-monthly-reports). Four-adult×3 mo endpoints \$3,308.40–\$3,806.40 (shared 4-person assumption). Four independent single-person households may each need +20%. No communal savings without kitchen/meal plan.

Line	Amount
Rent \$1,600×3	\$4,800
Food (USDA Aug 2026)	\$3,308.40–\$3,806.40
Insurance (illustrative)	\$300–\$800
Partial subtotal	\$8,408.40–\$9,406.40
Fees if 4 pay 3 months	\$4,800
Partial gap	\$3,608.40–\$4,606.40

Still excluded: staffing/relief, deposits, transport, supplies, admin, compliance, reserves. Full budget needs quotes. Revenue illustrations: 4 full \$1,600/mo; 75%×90% \$1,080/mo; 12 full \$4,800; 75%×90% \$3,240 — not forecasts.

5. Referral pathways & checkpoints

Referral pathways need named accepting contacts, eligibility/access process, consent and transport steps, and verified availability — interest acknowledgments alone are not enough; no guaranteed admission. Before admissions: independent oversight first; whole-period funding + transition reserve; insurance; coverage/backup; emergency plan reviewed before opening. Day 7/30/60/90 reviews. Pause new admissions if safety/cash fails; protect continuity for current residents.

6. Public ask

Help build Phoenix Foundations — a safe, accountable path to stable housing. If you are exploring future housing, learn about our proposed program and current development status. Compensation proposals remain internal/board review only.

Proposed for board/professional review. · info@phoenixfoundationsnc.org · <https://phoenixfoundationsnc.org>